

Traverse Ridge Special Service District
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Traverse Ridge Special Service District for the fiscal year ending June 30, 2005, as approved and adopted by resolution on July 13, 2004.
A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 8, 2004.

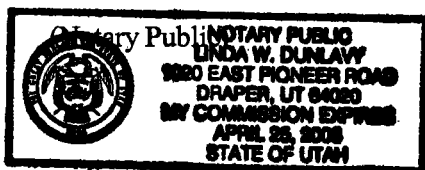
Signed:

Eric A. Keck

Budget Officer

Subscribed and sworn to this 7

day of October, 2004.



Linda Dunlavy

Traverse Ridge Special Service District
DISTRICT

BUDGET

For the year ended June 30, 2005

	SPECIAL REVENUE FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES		BUDGET
REVENUES	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
Taxes: Property	168,957	257,555	354,947			
Other:						
Fee-in-Lieu of Taxes						
Charges for Services						
Interest Income	5,094	1,675	1,300			
Other:						
Other Financing Sources:						
Transfers from Other Funds	75,959	7,804				
Contribution from Fund Balance	43,290					
TOTAL REVENUES	293,300	267,035	356,247			
EXPENSES						
Salaries and Benefits		118,905	110,058			
Other Operating Expenses		80,304	172,189			
Depreciation			36,000			
Capital Outlay	293,300	8,913	38,000			
Debt Service						
Other:						
Other Financing Uses:						
Transfers to Other Funds		58,913				
Contribution to Fund Balance						
TOTAL EXPENSES	293,300	267,035	356,247			

INCOME OR (LOSS)